

		Annexure-1		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.4.		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.4.1					
		ROP/FMR Budget Head: Janani Suraksha Yojana / JSY		ROP/FMR Budget Head: Home deliveries					
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is no. of Home Deliveries @ 500/delivery)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	
a	b	(g+h)	f	(g+h)					
1	Araria	0	385	192500	48125	48125	48125	48125	48125
2	Arwal	0	86	86000	0	86000	0	0	0
3	Aurangabad	0	220	220000	55000	55000	55000	55000	55000
4	Banka	0	209	209000	52250	52250	52250	52250	52250
5	Begusarai	0	310	310000	77500	77500	77500	77500	77500
6	Bhagalpur	0	314	314000	78500	78500	78500	78500	78500
7	Bhojpur	0	200	200000	50000	50000	50000	50000	50000
8	Buxar	0	190	190000	47500	47500	47500	47500	47500
9	Darbhanga	0	350	350000	0	116667	116667	116667	116667
10	East Champaran	0	664	656600	164150	164150	164150	164150	164150
11	Gaya	0	593	585600	146400	146400	146400	146400	146400
12	Gopalganj	0	250	250000	250000	0	0	0	0
13	Jamui	0	254	246100	61525	61525	61525	61525	61525
14	Jehanabad	0	204	204000	51000	51000	51000	51000	51000
15	Kaimur	0	150	150000	75000	75000	0	0	0
16	Katihar	0	416	408600	102150	102150	102150	102150	102150
17	Khagaria	0	125	125000	31250	31250	31250	31250	31250
18	Kishanganj	0	234	226600	56650	56650	56650	56650	56650
19	Lakhisarai	0	111	55500	13875	13875	13875	13875	13875
20	Madhepura	0	175	175000	0	53000	69000	53000	53000
21	Madhubani	0	350	350000	87500	87500	87500	87500	87500
22	Munger	0	125	62500	0	62500	0	0	0
23	Muzaffarpur	0	350	350000	87500	87500	87500	87500	87500
24	Nalanda	0	250	250000	62500	62500	62500	62500	62500
25	Nawada	0	230	230000	46000	57500	69000	57500	57500
26	Patna	0	450	450000	112500	112500	112500	112500	112500
27	Purnia	0	455	447600	111900	111900	111900	111900	111900
28	Rohas	0	275	275000	0	89000	89000	97000	97000
29	Saharsa	0	273	265600	66400	66400	66400	66400	66400
30	Samastipur	0	427	427000	106750	106750	106750	106750	106750
31	Saran	0	391	391000	97750	97750	97750	97750	97750
32	Sheikhpura	0	78	78000	19500	19500	19500	19500	19500
33	Sheohar	0	108	100500	25125	25125	25125	25125	25125
34	Sitamarhi	0	471	463200	115800	115800	115800	115800	115800
35	Siwan	0	345	345000	86250	86250	86250	86250	86250
36	Supaul	0	232	116000	29000	29000	29000	29000	29000
37	Vaishali	0	350	350000	87500	87500	87500	87500	87500
38	West Champaran	0	401	200500	50125	50125	50125	50125	50125
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>11000</b>	<b>10306400</b>	<b>2552975</b>	<b>2721642</b>	<b>2525642</b>	<b>2506142</b>	
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>	<b>619600</b>					
<b>Grand Total</b>		<b>0</b>	<b>11000</b>	<b>10926000</b>					

12/1/13

for for 12/1/13